			_		Other Local		
Department	Project	Cost Estimate	Reserve		Government & Boards	Grants	Debenture
General Government	Soccer Shack	\$ 40,000		\$ 40,000			
General Government	LED lighting Museum	-,	Culture	16,000		24,000	
General Government	Backflow Prevention (9)		Storm Water	40,000			
Protective Services	Aerial Truck		Energy Reserve	1,500,000			1,250,000
Protective Services	Fire Hose		Protective Services Reserve	10,000			
Protective Services	Bunker Gear	,	Protective Services Reserve	16,275			
Protective Services	Pressure Washer	6,000	Protective Services Reserve	6,000			
Protective Services	Floor scrubber	5,500	Protective Services Reserve	5,500			
Transportation Services	Replacement 2008 GMC Sierra 1/2 ton Pickup (Unit V111)	75,000	Equipment Fleet Reserve	75,000			
Transportation Services	Replacement 2007 GMC Sierra 1/2 ton Crew Cab (Unit V116)	75,000	Equipment Fleet Reserve	75,000			
Transportation Services	Wase Creek - Phase I (2024)	1,400,000				1,400,000	
Transportation Services	8th Ave Rehabilitation (51-52 St) RWS	2,200,000	RSA	1,642,155		557,845	
Transportation Services	7th Ave Rehabiliation Design	75,000	Infrastructure & Transportation	75,000			
Transportation Services	Construction of TWP Rd 532 (2024)	1,500,000	Infrastructure & Transportation		375,000		1,125,000
Transportation Services	Asset Data Collector & iPad	16,700	Infrastructure & Transportation	16,700			
Transportation Services	New Weyerhaeuser Trail Connection	376,000	RSA	250,000		126,000	
Environment	Flouride plan / Water Treatment De-Gas - Regulatory	1,200,000	Env/Water	931,728		268,272	
Environment	Sanitary Upgrade B1 & A6	3,400,000	Env/wastewater	2,452,270		947,730	
Environment	WWTP - AEP Regulatory Requirements design	100,000	Env/wastewater	100,000			
Cemetery	Plot expansion (Survey) / Cement ribbon construction	100,000	RSA	100,000			
Cemetery	Columbarium	30,000	RSA	30,000			
Recreation	YCE Multi-Plex (2024)	27,000,000	Multi-Use Facility Reserve		8,100,000	18,900,000	
Recreation	Accessible Swing Project	150,600	Parks Reserve	38,000		112,600	
Parks	Vision Park - Phase 3	1,100,000	Vision Park Reserve	1,100,000			
Parks	Equipment - Pool Vacuum	10,000	Recreation & Culture Reserve	10,000			
Parks	HVAC Heat Pumps Parks Operations	70,000	Energy Reserve	70,000			
Public Transportation	ESTS - Moving Edson - Accessible Bus	300,000		300,000			
	· · · · · · · · · · · · · · · · · · ·	\$ 42,086,075		\$ 8,899,628	\$ 8,475,000	\$ 22,336,447	\$ 2,375,000